

Emp No	Name		Dept	Position	Position	PT	New Rate	New Salary	Old Salary		
01*00001	McAdoo, Robert A	100	County Judge	1000.0100.0001	County Judge, EO	S	1228.5448	0.3334 \$ 21,299.04	\$ 20,674.15	\$	624.89
01*00008	Hunter, Sherri S	101	County Clerk	1000.0101.0001	County Clerk, EO	S	27.728	\$ 57,674.24	\$ 55,994.46	\$	1,679.78
01*00012	Nettles, Gladys Ferguson	102	Circuit Clerk	1000.0102.0001	Circuit Clerk, EO	S	1109.12	1 \$ 57,674.24	\$ 55,994.46	\$	1,679.78
01*00019	Chambers, Melinda J	103	Treasurer	1000.0103.0001	Treasurer, EO	S	1109.12	1 \$ 57,674.24	\$ 55,994.46	\$	1,679.78
01*00564	McKenzie, Tonya	105	Assessor	1000.0105.0001	Assessor, EO	S	27.728	\$ 57,674.24	\$ 55,994.33	\$	1,679.91
					COUNTY JUDGE, EO						
01*00001	McAdoo, Robert A	700	Solid Waste	1800.0700.0001	EO	S	1228.5448	0.3333 \$ 21,292.65	\$ 20,668.61	\$	624.04
01*00001	McAdoo, Robert A	200	Highway	2000.0200.0001	County Judge, EO	S	1228.5448	0.3333 \$ 21,292.65	\$ 20,668.61	\$	624.04
					Executive Secretary	H		\$ 34,789.46	\$ 33,776.09	\$	1,013.37
01*00367	Owens, Angela G.	100	County Judge	1000.0100.0002	Admin Assistant	H	16.7257	\$ 42,953.25	\$ 43,787.27	\$	(834.02)
01*00002	Hughes, Amy K	100	County Judge	1000.0100.0003	SAFETY DIRECTOR PT	H	20.6506	\$ 17,667.73	\$ 13,722.51	\$	3,945.22
01*00547	Green, Shirley M.	100	County Judge	1000.0100.0500	VETERANS SERVICES	H	16.9882	\$ 19,514.85	\$ 18,946.42	\$	568.43
01*00005	Davis, Jim Bob	100	County Judge	1000.0100.0800		H	15.6369	\$ 34,934.02	\$ 33,916.43	\$	1,017.59
01*00528	Shaffer, Jacey C.	101	County Clerk	1000.0101.0002	Chief Deputy Clerk	H	16.7952	\$ 29,561.38	\$ 28,700.45	\$	860.93
01*00011	Boutte, Lisa Jenice	101	County Clerk	1000.0101.0003	Deputy Clerk I	H	14.2122	\$ 29,561.38	\$ 28,700.45	\$	860.93
01*00007	Vaughan, Melissa Gail	101	County Clerk	1000.0101.0003	Deputy Clerk I	H	14.2122	\$ 59,122.75	\$ 57,400.90	\$	1,721.85
01*00622	Gill, Tonja R.	101	County Clerk	1000.0101.0004	Deputy Clerk II	H	13.2376	\$ 27,534.21	\$ 25,729.70	\$	1,804.51
01*00014	Russell, Shirley L	102	Circuit Clerk	1000.0102.0002	Chief Deputy Clerk	H	16.7952	\$ 34,934.02	\$ 33,937.85	\$	996.17
01*00018	Johnson, Angela Marie	102	Circuit Clerk	1000.0102.0003	Circuit Clerk Deputy I	H	14.2122	\$ 29,561.38	\$ 28,700.31	\$	861.07
01*00203	Brown-McLelland, Jana Dianne	102	Circuit Clerk	1000.0102.0010	Circuit Clerk Court Personnel	H	13.2376	\$ 27,534.21	\$ 25,729.70	\$	1,804.51
01*00378	Ellis-Dennis, Shonekia R.	102	Circuit Clerk	1000.0102.0010	Circuit Clerk Court Personnel	H	13.2376	\$ 27,534.21	\$ 25,729.70	\$	1,804.51
01*00379	Frazier, Tammy Y	102	Circuit Clerk	1000.0102.0010	Circuit Clerk Court Personnel	H	13.2376	\$ 27,534.21	\$ 25,729.70	\$	1,804.51
								\$ 82,602.62	\$ 77,189.10	\$	5,413.52
					Circuit Clerk Scan/Court (Dep II)	H		\$ 26,732.16	\$ 25,729.70	\$	1,002.46
01*00371	Rogers, Beverly Marie	102	Circuit Clerk	1000.0102.0015		H	12.852	\$ 34,934.02	\$ 33,916.43	\$	1,017.59
01*00020	Lang, Mikki L	103	Treasurer	1000.0103.0002	Chief Deputy Clerk	H	16.7952	\$ 38,731.26	\$ 37,739.35	\$	991.91
01*00026	Johnson, Erica D	104	Collector	1000.0104.0002	Office Manager	H	18.6208				
01*00210	Gregory Jr., Cedric Dewayne	104	Collector	1000.0104.0004	Deputy II	H	13.2376	\$ 27,534.21	\$ 26,834.97	\$	699.24
01*00505	Horton, Mary K.	104	Collector	1000.0104.0004	Deputy II	H	13.2376	\$ 27,534.21	\$ 26,834.97	\$	699.24
								\$ 55,068.42	\$ 53,669.94	\$	1,398.48
01*00032	Fountain, Beverly J	105	Assessor	1000.0105.0002	Chief Deputy	H	16.7952	\$ 34,934.02	\$ 34,054.86	\$	879.16

01*00028	Brunston, Nikki N	105	Assessor	1000.0105.0003	Deputy Appraiser	H	16.2392		\$ 33,777.54	\$ 32,915.44	\$ 862.10
01*00584	Childers, MeLeah G.	105	Assessor	1000.0105.0003	Deputy Appraiser	H	16.2318		\$ 33,762.14	\$ 32,915.44	\$ 846.70
									\$ 67,539.68	\$ 65,830.88	\$ 1,708.80
01*00470	Anderson, Denise D.	105	Assessor	1000.0105.0004	Deputy I	H	13.2376		\$ 27,534.21	\$ 26,834.98	\$ 699.23
01*00347	Jackson, Demetria R.	105	Assessor Courthouse	1000.0105.0006	GIS	H	17.6501		\$ 36,712.21	\$ 35,779.97	\$ 932.24
01*00045	Page, Barbara Ann	108	Maintenance Courthouse	1000.0108.0002	Janitor	H	15.4938		\$ 32,227.10	\$ 26,310.00	\$ 5,917.10
01*00046	Porchia, Larry	108	Maintenance	1000.0108.0022	Grounds	H	15.1776		\$ 31,569.41	\$ 26,310.00	\$ 5,259.41
01*00549	Green, Earnest E.	108	Courthouse Maintenance	1000.0108.0500	Part Time	H	15.81		\$ 16,442.40	\$ 16,008.80	\$ 433.60
01*00047	Davis, Charles Otis	108	Courthouse Maintenance	1000.0108.0500	Part Time	H	15.81	VACANT	\$ 16,442.40	\$ -	\$ 16,442.40
									\$ 32,884.80	\$ 16,008.80	\$ 16,876.00
01*00048	Nowlen Jr, Lamar	150	Mosquito Abatement	1000.0150.0500	Part Time	H	12.2778	VACANT	\$ 19,153.37	\$ 14,836.91	\$ 4,316.46
01*00631	Curtis, Sierra M.	300	County Health Department	1000.0300.0500	Janitor	H	13.2376		\$ 11,013.68	\$ 10,692.86	\$ 320.82
01*00080	Huggins, Victoria Lenora	409	District Court	1000.0409.0002	Executive Clerk	H	20.3395		\$ 21,153.08	\$ 20,761.39	\$ 391.69
01*00468	Quarles, Janet	409	District Court	1000.0409.0003	Chief Clerk	H	16.7886		\$ 17,460.14	\$ 16,958.21	\$ 501.93
01*00592	Curry, Tonya L.	409	District Court	1000.0409.0004	Deputy Clerk	H	13.2376		\$ 13,767.10	\$ 12,888.24	\$ 878.86
01*00064	Pettiet, Margaret J	409	District Court	1000.0409.0004	Deputy Clerk	H	13.2376		\$ 13,767.10	\$ 12,888.24	\$ 878.86
01*00570	Thomas, Brandi	409	District Court	1000.0409.0004	Deputy Clerk	H	13.2376		\$ 13,767.10	\$ 12,888.24	\$ 878.86
									\$ 41,301.31	\$ 38,664.72	\$ 2,636.59
01*00187	McKnight, Shannon L	414	Juvenile Court	1000.0414.00003	JUVENILE INTAKE OFFICER II	H	16.3782		\$ 34,066.66	\$ 33,074.37	\$ 992.29
01*00580	Love, Alvia A.	414	Juvenile Court	1000.0414.0004	JUVENILE INTAKE OFFICER III	H	16.0006		\$ 16,640.62	\$ 16,174.63	\$ 465.99
01*00618	Smith, Sierra M.	414	Juvenile Court	1000.0414.0004	JUVENILE INTAKE OFFICER III	H	16.014		\$ 16,654.56	\$ 16,174.63	\$ 479.93
									\$ 33,295.18	\$ 32,349.26	\$ 945.92
01*00084	McAdoo, Angie M	416	Prosecuting Attorney Office of	1000.0416.0001	Secretary	H	15.2894		\$ 15,900.98	\$ 15,437.82	\$ 463.16
01*00053	LaDuke, Adam D	500	Emergency Services	1000.0500.0002	OEM COORDINATOR	H	21.7295		\$ 45,197.36	\$ 43,895.90	\$ 1,301.46
01*00161	Hughey, Curtis Kelvin	700	Solid Waste	1800.0700.0002	SUPERVISOR	H	19.633		\$ 40,836.64	\$ 39,647.13	\$ 1,189.51
01*00165	Harris, John H	700	Solid Waste	1800.0700.0003	DRIVERS	H	16.575		\$ 34,476.00	\$ 33,495.40	\$ 980.60
01*00532	Malone, Chadrick T.	700	Solid Waste	1800.0700.0003	DRIVERS	H	16.58		\$ 34,486.40	\$ 33,495.40	\$ 991.00
01*00163	Reed, Vincent A	700	Solid Waste	1800.0700.0003	DRIVERS	H	16.5866		\$ 34,500.13	\$ 33,495.40	\$ 1,004.73
01*00500	Smith, Phillip D.	700	Solid Waste	1800.0700.0003	DRIVERS	H	16.58		\$ 34,486.40	\$ 33,495.40	\$ 991.00
									\$ 137,948.93	\$ 133,981.60	\$ 3,967.33

01*00167	Gill, Willie	700	Solid Waste	1800.0700.0005	LABORER III	H	13.8763	\$	28,862.70	\$	28,021.99	\$	840.71
01*00478	Adams, Shannon L.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2376	\$	27,534.21	\$	17,542.98	\$	9,991.23
01*00626	Askew, Devin	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2294	\$	27,517.15	\$	17,542.98	\$	9,974.17
01*00624	Beavers, Bobby	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2294	\$	27,517.15	\$	17,542.98	\$	9,974.17
01*00619	Calahan, Darius D.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2294	\$	27,517.15	\$	17,542.98	\$	9,974.17
01*00548	Ford, Thomas E.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2376	\$	27,534.21	\$	17,542.98	\$	9,991.23
	Mendenhall, Rodneki												
01*00597	O.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2376	\$	27,534.21	\$	17,542.98	\$	9,991.23
01*00602	Pannell, Rex	700	Solid Waste	1800.0700.0006	LABORER II	H	17.9316	\$	37,297.73	\$	17,542.98	\$	19,754.75
01*00588	Perry, Calvin J.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2376	\$	27,534.21	\$	17,542.98	\$	9,991.23
01*00525	Purifoy, Tyler D.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2294	\$	27,517.15	\$	17,542.98	\$	9,974.17
01*00403	Samuels, Robert L.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2376	\$	27,534.21	\$	17,542.98	\$	9,991.23
01*00599	Smith, Rico D.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2294	\$	27,517.15	\$	17,542.98	\$	9,974.17
01*00509	Williams, Michael L.	700	Solid Waste	1800.0700.0006	LABORER II	H	13.2376	\$	27,534.21	\$	17,542.98	\$	9,991.23
								\$	340,088.74	\$	210,515.76	\$	129,572.98
01*00627	Hodge, Hunter	700	Solid Waste	1800.0700.0007	Laborer I	H	13.2376	\$	27,534.21	\$	12,865.12	\$	14,669.09
01*00517	Horton, Douglas	700	Solid Waste	1800.0700.0007	Laborer I	H	13.2376	\$	27,534.21	\$	12,866.12	\$	14,668.09
								\$	55,068.42	\$	25,731.24	\$	29,337.18
01*00304	Lamkin, James T.	700	Solid Waste	1800.0700.0008	Recycle Helper	H	14.1774	\$	14,744.50	\$	22,367.30	\$	(7,622.80)
01*00364	Childs, Lewis K.	700	Solid Waste	1800.0700.0500	PART TIME	H	16.4361	\$	17,093.54	\$	24,959.42	\$	(7,865.88)
01*00488	Flack, Amanda S.	700	Solid Waste	1800.0700.0500	PART TIME	H	13.2376	\$	13,767.10	\$	24,959.42	\$	(11,192.32)
01*00193	Hughey, Donnie Ray	700	Solid Waste	1800.0700.0500	PART TIME	H	16.6446	\$	17,310.38	\$	24,959.42	\$	(7,649.04)
01*00206	Strickland, Terry Lene	700	Solid Waste	1800.0700.0500	PART TIME	H	16.4361	\$	17,093.54	\$	24,959.42	\$	(7,865.88)
								\$	65,264.58	\$	99,837.69	\$	(34,573.11)
01*00457	Orr, Dustin B.	422	Animal Rescue	1817.0422.001	Animal Rescue Officer	H	14.5061	\$	30,172.69	\$	29,299.30	\$	873.39
01*00120	Hendrix, Kermit J	200	Highway	2000.0200.0002	SUPERINTENDENT	H	22.1001	\$	45,968.21	\$	44,629.35	\$	1,338.86
01*00141	Johnson, Bjorn H	200	Highway	2000.0200.0004	Foreman	H	18.2384	\$	37,935.87	\$	35,778.32	\$	2,157.55
01*00139	Anderson, Zaphrey B	200	Highway	2000.0200.0004	Foreman	H	18.243	\$	37,945.44	\$	35,778.32	\$	2,167.12
01*00122	Brown, Richard	200	Highway	2000.0200.0004	Foreman	H	18.243	\$	37,945.44	\$	35,778.32	\$	2,167.12
01*00123	Mcknight, Tony Ray	200	Highway	2000.0200.0004	Foreman	H	18.243	\$	37,945.44	\$	35,778.32	\$	2,167.12
01*00124	Norwood, Mark A	200	Highway	2000.0200.0004	Foreman	H	18.243	\$	37,945.44	\$	35,778.32	\$	2,167.12
								\$	189,717.63	\$	178,891.60	\$	10,826.03
01*00132	Arnold, Heath E	200	Highway	2000.0200.0005	Operators	H	17.0036	\$	35,367.49	\$	34,337.46	\$	1,030.03
01*00143	Arnold, Quentin W	200	Highway	2000.0200.0005	Operators	H	18.0132	\$	37,467.46	\$	34,337.46	\$	3,130.00
01*00149	Billingly, Michael	200	Highway	2000.0200.0005	Operators	H	17.5829	\$	36,572.43	\$	34,337.46	\$	2,234.97
01*00151	Chance, Joseph	200	Highway	2000.0200.0005	Operators	H	17.0036	\$	35,367.49	\$	34,337.46	\$	1,030.03
01*00133	Hickman, Christopher	200	Highway	2000.0200.0005	Operators	H	17.0036	\$	35,367.49	\$	34,337.46	\$	1,030.03
01*00141	Johnson, Bjorn H	200	Highway	2000.0200.0005	Operators	H	18.0132	\$	37,467.46	\$	34,337.46	\$	3,130.00
01*00164	Mosley, John G	200	Highway	2000.0200.0005	Operators	H	16.9987	\$	35,357.30	\$	34,337.46	\$	1,019.84
01*00130	Porchia, Dexter Benard	200	Highway	2000.0200.0005	Operators	H	17.0036	\$	35,367.49	\$	34,337.46	\$	1,030.03
								\$	288,334.59	\$	274,699.68	\$	13,634.91
01*00495	Davis, Anthony T.	200	Highway	2000.0200.0006	Mechanics	H	17.6639	\$	36,740.91	\$	33,495.40	\$	3,245.51
01*00147	Reddin, Cody	200	Highway	2000.0200.0006	Mechanics	H	17.9337	\$	37,302.10	\$	33,495.40	\$	3,806.70
01*00629	Webb, Robert D.	200	Highway	2000.0200.0006	Mechanics	H	17.4193	\$	36,232.14	\$	33,495.40	\$	2,736.74
								\$	110,275.15	\$	100,486.20	\$	9,788.95

01*00166	Cross, Loy Christopher	200	Highway	2000.0200.0009	Truck Driver	H	16.5866		\$	34,500.13	\$	50,243.10	\$	(15,742.97)
01*00506	Hubbard, Christopher S.	200	Highway	2000.0200.0009	Truck Driver	H	16.6352		\$	34,601.22	\$	50,243.10	\$	(15,641.88)
01*00137	Mcfarland, Elmer Leon	200	Highway	2000.0200.0009	Truck Driver	H	16.5866		\$	34,500.13	\$	50,243.10	\$	(15,742.97)
01*00138	Smith, Earva J	200	Highway	2000.0200.0009	Truck Driver	H	16.5866		\$	34,500.13	\$	50,243.10	\$	(15,742.97)
									\$	138,101.60	\$	200,972.40	\$	(62,870.80)
01*00469	Davis, Tommy T.	200	Highway	2000.0200.0010	Laborer III	H	14.4878		\$	30,134.62	\$	29,893.24	\$	241.38
01*00150	Jenkins, Michael C	200	Highway	2000.0200.0010	Laborer III	H	15.3493		\$	31,926.54	\$	29,893.24	\$	2,033.30
01*00169	King, Fredrick W	200	Highway	2000.0200.0010	Laborer III	H	14.4902		\$	30,139.62	\$	29,893.24	\$	246.38
									\$	92,200.78	\$	89,679.72	\$	2,521.06
01*00148	Fogle, Antwain J	200	Highway	2000.0200.0012	Laborer I	H	15.2694		\$	31,760.35	\$	44,553.60	\$	(12,793.25)
01*00499	Morris, Marquez	200	Highway	2000.0200.0012	Laborer I	H	13.2376		\$	27,534.21	\$	44,553.60	\$	(17,019.39)
01*00490	Reed, Dwayne	200	Highway	2000.0200.0012	Laborer I	H	13.2376		\$	27,534.21	\$	44,553.60	\$	(17,019.39)
									\$	86,828.77	\$	133,660.80	\$	(46,832.03)
01*00178	Goza, Gail B	417	Public Defender	3024.0417.0002	SECRETARY	H	14.4855		\$	22,597.38	\$	21,509.00	\$	1,088.38
												\$	-	
01*00021	Norwood, David W	104	Collector	1000.0104.0001	Collector, EO	S	2549.82	0.5	\$	30,597.84	\$	27,997.20	\$	2,600.64
01*00021	Norwood, David W	400	Sheriff	3017.0400.0001	Sheriff, EO	S	2549.82	0.5	\$	30,597.84	\$	32,479.79	\$	(1,881.95)
01*00645	McMahan, Lawrence	400	Sheriff	3017.0400.0003	Captain	H	23.7		\$	45,504.00	\$	45,372.24	\$	131.76
01*00052	Pennington, David B	400	Sheriff	3017.0400.0003	Captain	H	23.7		\$	45,504.00	\$	45,372.24	\$	131.76
									\$	91,008.00	\$	90,744.48	\$	263.52
01*00061	Creech, Justin W	400	Sheriff	3017.0400.0004	Lieutenant	H	22.57		\$	43,334.40	\$	42,971.04	\$	363.36
01*00055	Gregory, Cedric D	400	Sheriff	3017.0400.0004	Lieutenant	H	22.57		\$	43,334.40	\$	42,971.04	\$	363.36
									\$	86,668.80	\$	85,942.08	\$	726.72
01*00063	Brownlee, Jared J	400	Sheriff	3017.0400.0005	Sergeant	H	21.71		\$	41,683.20	\$	61,794.35	\$	(20,111.15)
01*00202	Tollefson, Andrew L.	400	Sheriff	3017.0400.0005	Sergeant	H	21.71		\$	41,683.20	\$	61,794.35	\$	(20,111.15)
									\$	83,366.40	\$	123,588.70	\$	(40,222.30)
01*00098	Bright, James Cody	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00496	Confron, Bettina Yolanda	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00181	Davis, Daniel	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00372	Faulkner, Alec Nicholas	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00491	Gilchrist, Emon S.	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00310	Gray, Billy DeMoyne	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00623	Herring, Leslie	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00566	Lane, Nathan	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00561	McCaughan, Eric Elijah	400	Sheriff	3017.0400.0007	Deputy	H	21.71		\$	41,683.20	\$	34,129.85	\$	7,553.35
01*00062	Nicholson, Anthony	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00315	O'Quin, Jualicia Marie	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00657	Smith, Daisy E.	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00086	Vaughan, Dustin J	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
01*00540	Williams, Monica A.	400	Sheriff	3017.0400.0007	Deputy	H	21.06		\$	40,435.20	\$	34,129.85	\$	6,305.35
									\$	567,340.80	\$	477,817.90	\$	89,522.90
01*00065	Blackwood, Corin	400	Sheriff	3017.0400.0008	Bookkeeper	H	14.5581		\$	27,951.55	\$	31,006.80	\$	(3,055.25)

01*00322	Gill, Christopher Amos	400	Sheriff	3017.0400.0500	Part Time Deputy	H	15.86		\$ 6,090.24	\$ 26,926.62	\$ (20,836.38)
01*00074	Gulley Jr, Willie	400	Sheriff	3017.0400.0500	Part Time Deputy	H	15.86		\$ 22,077.12	\$ 26,926.62	\$ (4,849.50)
01*00069	Hooks, Marion	400	Sheriff	3017.0400.0500	Part Time Deputy	H	15.86		\$ 22,077.12	\$ 26,926.62	\$ (4,849.50)
01*00072	Lewis, Ronnie R	400	Sheriff	3017.0400.0500	Part Time Deputy	H	15.86		\$ 12,180.48	\$ 26,926.62	\$ (14,746.14)
01*00070	Purifoy, Jarrod S	400	Sheriff	3017.0400.0500	Part Time Deputy	H	15.86		\$ 12,180.48	\$ 26,926.62	\$ (14,746.14)
01*00182	Raner, Larry	400	Sheriff	3017.0400.0500	Part Time Deputy	H	15.86		\$ 9,135.36	\$ 26,926.62	\$ (17,791.26)
01*00370	Reeder, Robert E.	400	Sheriff	3017.0400.0500	Part Time Deputy	H	19.5787		\$ 37,591.10	\$ 26,926.62	\$ 10,664.48
									\$ 121,331.90	\$ 188,486.34	\$ (67,154.44)
01*00572	Grummer, Anthony	400	Sheriff	3017.0400.0501	Courthouse Security Supervisor	H	21.06		\$ 40,435.20	\$ 31,006.80	\$ 9,428.40
01*00112	Rowland, Kenneth R	400	Sheriff	3017.0400.0502	Courthouse Security	H	15.86		\$ 22,077.12	\$ -	\$ 22,077.12
01*00057	Owens, Cameron D	418	County Jail	3017.0418.0002	Jail Captain	H	23.7		\$ 45,504.00	\$ 43,880.84	\$ 1,623.16
01*00504	Canada, Delano	418	County Jail	3017.0418.0003	Jail Supervisor	H	18.35		\$ 35,232.00	\$ 34,781.75	\$ 450.25
01*00576	Capps, Clarence	418	County Jail	3017.0418.0003	Jail Supervisor	H	18.35		\$ 35,232.00	\$ 34,781.75	\$ 450.25
01*00604	Drummond, Skylar L.	418	County Jail	3017.0418.0003	Jail Supervisor	H	18.35		\$ 35,232.00	\$ 34,781.75	\$ 450.25
01*00346	Jones, Amanda R.	418	County Jail	3017.0418.0003	Jail Supervisor	H	18.35		\$ 35,232.00	\$ 34,781.75	\$ 450.25
									\$ 140,928.00	\$ 139,127.00	\$ 1,801.00
01*00538	Autrey, Lindsey Carol	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
01*00503	Graham, Jasmine M.	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
01*00603	Guthrie, Olivia Lee	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
01*00107	Kinley, Tiffany Angel	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
01*00301	McClain, Rebecca B.	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
01*00483	Parker-Reynolds, Kaleb L.	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
	Passmore, Rhonda										
01*00527	Michelle	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
01*00562	Pickell, Mary F.	418	County Jail	3017.0418.0004	Dispatchers	H	16.57		\$ 31,814.40	\$ 22,894.24	\$ 8,920.16
01*00088	Wilson, Gloria Lucille	418	County Jail	3017.0418.0004	Dispatchers	H	15.0009		\$ 28,801.73	\$ 22,894.24	\$ 5,907.49
									\$ 283,316.93	\$ 206,048.16	\$ 77,268.77
01*00642	Bettters, Lacie	418	County Jail	3017.0418.0005	Detention Officers	H	16.83	VACANT	\$ 32,313.60	\$ 13,556.16	\$ 18,757.44
01*00652	Curry, Domonique T.	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$ 32,313.60	\$ 13,556.16	\$ 18,757.44
01*00543	Dean, Logan A.	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$ 32,313.60	\$ 13,556.16	\$ 18,757.44
01*00628	Highsmith, Alazia	418	County Jail	3017.0418.0005	Detention Officers	H	13.83	VACANT	\$ 26,553.60	\$ 13,556.16	\$ 12,997.44
01*00595	Kelly, Terry D.	418	County Jail	3017.0418.0005	Detention Officers	H	14.2449	VACANT	\$ 27,350.21	\$ 13,556.16	\$ 13,794.05
01*00644	Kinley, Diana	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$ 32,313.60	\$ 13,556.16	\$ 18,757.44
01*00605	Mitchell, Whitney	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$ 32,313.60	\$ 13,556.16	\$ 18,757.44

01*00349	Moore, Carrida Laaair	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$	32,313.60	\$	13,556.16	\$	18,757.44
01*00406	Nichols, Anthony S.	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$	32,313.60	\$	13,556.16	\$	18,757.44
01*00633	Ralph, Michael J.	418	County Jail	3017.0418.0005	Detention Officers	H	13.83	VACANT	\$	26,553.60	\$	13,556.16	\$	12,997.44
01*00598	Riley, Dennis	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$	32,313.60	\$	13,556.16	\$	18,757.44
01*00581	Sumlers, Jassanie	418	County Jail	3017.0418.0005	Detention Officers	H	14.2449		\$	27,350.21	\$	13,556.16	\$	13,794.05
01*00656	Tate, Jerryn D.	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$	32,313.60	\$	13,556.16	\$	18,757.44
01*00621	Tubbs, Johnathon	418	County Jail	3017.0418.0005	Detention Officers	H	13.83	VACANT	\$	26,553.60	\$	13,556.16	\$	12,997.44
01*00641	WILLIAMS, CATHERINE E.	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$	32,313.60	\$	13,556.16	\$	18,757.44
01*00625	White, Samantha	418	County Jail	3017.0418.0005	Detention Officers	H	13.83	VACANT	\$	26,553.60	\$	13,556.16	\$	12,997.44
01*00575	Wilson, Miranda N.	418	County Jail	3017.0418.0005	Detention Officers	H	14.2449		\$	27,350.21	\$	13,556.16	\$	13,794.05
01*00651	Woodberry, James D.	418	County Jail	3017.0418.0005	Detention Officers	H	16.83		\$	32,313.60	\$	13,556.16	\$	18,757.44
									\$	543,714.62	\$	244,010.88	\$	299,703.74

01*00100	Johnson, Bobby J	418	County Jail	3017.0418.0006	Trash Pickup /	H	16.83		\$	32,313.60	\$	28,559.97	\$	3,753.63
01*00105	West, Teri L	418	County Jail	3017.0418.0007	Inmate Support	H	17.6664		\$	33,919.49	\$	32,723.51	\$	1,195.98
01*00341	Holmes, Stefanie Diane	418	County Jail	3017.0418.0009	Kitchen Super	H	25.5124		\$	48,983.81	\$	49,088.88	\$	(105.07)
01*00113	Ferguson, George A	418	County Jail	3017.0418.0501	Nurse	H	15.86		\$	15,225.60	\$	12,864.85	\$	2,360.75
01*00600	Sanders, John Randy	418	County Jail	3017.0418.0501	Part Time Court	H	15.86		\$	15,225.60	\$	12,864.85	\$	2,360.75
									\$	30,451.20	\$	25,729.70	\$	4,721.50

01*00544	Bryant, Lyn Lynal	501	Nine One One	3020.0501.0003	DISPATCHER	H	16.57		\$	31,814.40	\$	29,192.85	\$	2,621.55
01*00526	Murphy, Caitlyn F.	501	Nine One One	3020.0501.0003	DISPATCHER	H	16.57		\$	31,814.40	\$	29,192.85	\$	2,621.55
01*00476	Orr, Dalton James	501	Nine One One	3020.0501.0003	DISPATCHER	H	18.58		\$	35,673.60	\$	29,192.85	\$	6,480.75
									\$	99,302.40	\$	87,578.55	\$	11,723.85

01*00035	Edwards, Addie M	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871		\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00038	Lilly, Fredrick W	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871		\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00040	Russell, Allen Ware	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871		\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00042	Vaughan, Larry D	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871		\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00043	West, Jerry	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871		\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00650	Aregood, Helen	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871		\$	6,361.05	\$	6,577.01	\$	(215.96)

01*00648	Chambers, Wayland	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871	\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00646	Hardy, Willie R.	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871	\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00647	Milam, Shannon	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871	\$	6,361.05	\$	6,577.01	\$	(215.96)
01*00649	Wolfe, Jonathan	107	Quorum Court	1000.0107.0001	Justice of the Peace / Quorum Court	S	530.0871	\$	6,361.05	\$	6,577.01	\$	(215.96)
								\$	63,610.45	\$	65,770.10	\$	(2,159.65)
01*00568	McAteer, Todd W.	419	Coroner	1000.0419.0001	Coroner, EO	S	2500.0000	\$	30,000.00	\$	30,000.00	\$	-

Budget Ordinance

APPROPRIATION ORDINANCE NO. 2024 -034

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF OUACHITA, STATE OF ARKANSAS AN
ORDINANCE ENTITLED: "AN ORDINANCE TO ESTABLISH THE ANNUAL OPERATING BUDGET
FOR CALENDAR YEAR 2025."

ARTICLE 1. ANNUAL BUDGET ADOPTED BY REFERENCE.

The annual budget for the calendar year 2025 identified as "2024 Annual Budget, Ouachita County, Arkansas", dated December 3, 2024 is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal working hours.

Any further 2025 appropriations may be made by an amendment only to this Ordinance with only the amendment to be published.

ARTICLE 2. NON-RESTRICTED EXPENDITURE CATEGORIES.

Expenditures of funds appropriated by this Ordinance shall not be restricted to line item expenditure codes comprising the four major categories of expenditures - Personal Services, Supplies, Other Services and Charges, and Capital Outlays - but shall be restricted for personnel salaries and related employee benefits. Personnel expenditures shall not exceed the dollar amounts, number of employees, and salary or wage rates specified in the annual budget or an amendment hereto.

ARTICLE 3. TRANSFERS.

Any transfers of monies between the various funds of the County or between the three major categories of expenditures - SUPPLIES, OTHER SERVICES AND CHARGES, AND CAPITAL OUTLAYS - shall be made only at the discretion of the Elected Official or Department Head and the County Judge. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

ARTICLE 4. MAXIMUM APPROPRIATED AMOUNTS.**1000 GENERAL FUND.**

TOTAL PROJECTED GENERAL FUND REVENUES:	\$	4,474,742.09
90% ALLOWABLE APPROPRIATION:	\$	4,027,267.88
CARRY OVER	\$	2,853,491.27
TRANSFER FROM HIGHWAY	\$	10,000.00
TRANSFER FROM SOLID WASTE	\$	5,000.00
TRANSFER TO NEW ANIMAL RESCUE	\$	(80,000.00)
TRANSFER FROM SHERIFF	\$	75,000.00
TRANSFER FROM PUBLIC DEFENDER	\$	3,000.00
TRANSFER FROM 911	\$	20,000.00
TOTAL	\$	6,893,759.15
TOTAL 2025 BUDGET:	\$	3,935,604.62
BALANCE REMAINING UNAPPROPRIATED:	\$	2,958,154.53

<u>OFFICE</u>	<u>DEPARTMENT</u>	<u>Appropriated Amount</u>
01/0100	COUNTY JUDGE	\$245,251.54
01/0101	COUNTY CLERK	\$406,849.05
01/0102	CIRCUIT CLERK	\$425,823.83
01/0103	TREASURER	\$190,752.95
01/0104	COLLECTOR	\$355,942.51
01/0105	ASSESSOR	\$508,249.46
01/0106	EQUALIZATION BOARD	\$204,310.50
01/0107	QUORUM COURT	\$75,704.80

Budget Ordinance

01/0108	COURTHOUSE MAINTENANCE (BLDG M&O)	\$225,697.01
01/0109	ELECTIONS	\$30,912.50
01/0112	SPECIAL PROJECTS	\$116,000.00
01/0116	GRANTS IN AID	\$56,300.00
01/0150	MOSQUITO ABATEMENT	\$55,016.38
01/0160	ECONOMIC DEVELOPMENT	\$200,000.00
01/0200	HIGHWAYS AND STREETS	\$10,000.00
01/0300	COUNTY HEALTH DEPT.	\$21,300.00
01/0401	CIRCUIT COURT 1st DIV	\$28,445.00
01/0402	CIRCUIT COURT 3RD DIV	\$17,700.00
01/0409	DISTRICT COURT	\$165,813.07
01/0414	JUVENILE COURT	\$190,147.49
01/0416	PROSECUTING ATTORNEY	\$92,679.64
01/0419	CORONER	\$70,980.67
01/0421	SHERIFF'S RESERVES	\$1,000.00
01/0500	OFFICE OF EMERGENCY SERVICES	\$141,833.82
01/0801	EXTENSION OFFICE	\$98,894.40
01/0804	DRIVER TESTING	\$0.00

GRAND TOTAL - GENERAL APPROPRIATIONS

\$3,935,604.62

BALANCE REMAINING - UNAPPROPRIATED - 2024

\$2,958,154.53

1006 ARPA - Replacement

PROJECTED REVENUES -	\$ -	
90% ALLOWABLE	\$ -	
CARRY OVER	\$ 249,988.64	
TRANSFER IN	\$ -	
TRANSFER TO OTHER FUNDS	\$ 249,988.64	
2024 BUDGET	\$ 249,988.64	\$249,988.64
BALANCE REMAINING	\$ -	

1800 SOLID WASTE

PROJECTED REVENUES -	\$ 1,635,015.68	
90% ALLOWABLE	\$ 1,471,514.11	
CARRY OVER	\$ 2,023.19	
TRANSFER FROM SALES AND USE TAX	\$ 1,635,015.68	
TRANSFER TO COUNTY GENERAL	\$ (30,000.00)	
2024 BUDGET	\$ 1,626,914.03	1,626,914.03
BALANCE REMAINING	\$ 1,451,638.95	

1805 NEW SALES TAX

PROJECTED REVENUES -	\$ 1,684,332.66
90% ALLOWABLE	\$ 1,515,899.39
CARRY OVER	\$ 981,138.77
TRANSFER TO SOLID WASTE	\$ 1,626,914.03

Budget Ordinance

TRANSFER TO HIGHWAY	\$ 500,000.00	
2024 BUDGET	\$ 1,860,265.04	1,860,265.04
BALANCE REMAINING	\$ 4,623,952.19	
1810 SPECIAL RESERVE RETIREMENT FUND		
PROJECTED REVENUES -	\$ -	
100% ALLOWABLE	\$ -	
CARRY OVER	\$ 96,564.32	
2024 BUDGET	\$ 96,564.32	96,564.32
BALANCE REMAINING	\$ -	
1815 DHS		
PROJECTED REVENUES -	\$ 141,972.82	
90% ALLOWABLE	\$ 127,775.54	
CARRY OVER	\$ 435,639.76	
TRANSFER TO ROAD FUND	\$ 100,000.00	
2024 BUDGET	\$ 92,000.00	92,000.00
BALANCE REMAINING	\$ 571,415.30	
1817 NEW ANIMAL RESCUE		
PROJECTED REVENUES -	\$ 89,797.78	
90% ALLOWABLE	\$ 80,818.00	
CARRY OVER	\$ 28,265.14	
TRANSFER FROM COUNTY GENERAL	\$ 80,000.00	
2024 BUDGET	\$ 72,687.44	72,687.44
BALANCE REMAINING	\$ 36,395.70	
2000 ROAD FUND		
PROJECTED REVENUES -	\$ 3,568,156.74	
90% ALLOWABLE	\$ 3,211,341.07	
CARRY OVER	\$ 398,503.29	
TRANSFER FROM SALES AND USE TAX	\$ 500,000.00	
TRANSFER TO COUNTY GENERAL	\$ (10,000.00)	
TRANSFER FROM JAIL OPERATING	\$ -	
TRANSFER FROM DHS	\$ 100,000.00	
2024 BUDGET	\$ 3,509,173.52	3,509,173.52
BALANCE REMAINING	\$ 690,670.84	
2003 MOTOR FUEL TAX		
PROJECTED REVENUES -	\$ 146,800.05	
90% ALLOWABLE	\$ 132,120.05	
CARRYOVER	\$ 105,153.86	
2024 BUDGET	\$ 144,000.00	144,000.00
BALANCE REMAINING	\$ 93,273.91	
3000 TREASURER'S AUTOMATION FUND		
PROJECTED REVENUES -	\$ 58,610.54	
90% ALLOWABLE	\$ 52,749.49	
CARRYOVER	\$ 173,324.41	
2024 BUDGET	\$ 36,800.00	36,800.00
BALANCE REMAINING	\$ 189,273.90	
3001 COLLECTOR'S AUTOMATION FUND		
PROJECTED REVENUES -	\$ 51,808.78	
90% ALLOWABLE	\$ 46,627.91	
CARRY OVER	\$ 177,458.15	
2024 BUDGET	\$ 68,000.00	68,000.00
BALANCE REMAINING	\$ 156,086.06	
3002 CIRCUIT COURT AUTO FUND		
PROJECTED REVENUES -	\$ 10,438.08	
90% ALLOWABLE	\$ 9,394.27	

Budget Ordinance

CARRY OVER	\$ 151,902.12	
2024 BUDGET	\$ 19,200.00	19,200.00
BALANCE REMAINING	\$ 142,096.39	
3004 ASSESSOR'S AMENDMENT 79 FUND		
PROJECTED REVENUES -	\$ 8,275.07	
90% ALLOWABLE	\$ 7,447.56	
CARRY OVER	\$ 39,163.96	
2024 BUDGET	\$ 11,500.00	11,500.00
BALANCE REMAINING	\$ 35,225.10	
3005 COUNTY CLERK'S AUTOMATION FUND		
PROJECTED REVENUES -	\$ 3,657.50	
90% ALLOWABLE	\$ 3,291.75	
CARRY OVER	\$ 16,151.31	
TRANSFER FROM COUNTY CLERK COST FUND	\$ -	
2024 BUDGET	\$ 5,810.00	5,810.00
BALANCE REMAINING	\$ 13,633.06	
3006 CIRCUIT CLERK'S AUTOMATION (25%)		
PROJECTED REVENUES -	\$ 57,558.44	
90% ALLOWABLE	\$ 51,802.60	
CARRYOVER	\$ 90,947.36	
2024 BUDGET	\$ 48,500.00	48,500.00
BALANCE REMAINING	\$ 94,249.96	
3008 LIBRARY FUND		
PROJECTED REVENUES -	\$ 243,199.05	
90 % ALLOWABLE	\$ 218,879.15	
CARRY OVER	\$ 200,283.23	
2024 BUDGET	\$ 238,940.09	238,940.09
BALANCE REMAINING	\$ 180,222.29	
3010 COUNTY CLERK OPERATING		
PROJECTED REVENUES -	\$ 279.63	
90 % ALLOWABLE	\$ 251.67	
CARRY OVER	\$ 2,553.52	
TRANSFER TO COUNTY CLERK AUTO FUND	\$ -	
2024 BUDGET	\$ -	0.00
BALANCE REMAINING	\$ 2,805.19	
3012 CIRCUIT CLERK CHILD SUPPORT		
PROJECTED REVENUES -	\$ 154.92	
80 % ALLOWABLE	\$ 139.43	
CARRY OVER	\$ 4,088.30	
2024 BUDGET	\$ 1,264.51	1,264.51
BALANCE REMAINING	\$ 2,963.22	
3015 DRUG FORFEITURE		
PROJECTED REVENUES -	\$ 2,283.53	
90 % ALLOWABLE	\$ 2,055.18	
CARRY OVER	\$ 55,117.60	
2024BUDGET	\$ 3,670.07	3,670.07
BALANCE REMAINING	\$ 53,502.71	
3017 JAIL OPERATING FUND		
PROJECTED REVENUES -	\$ 5,046,737.16	
90% ALLOWABLE	\$ 4,542,063.44	
CARRY OVER 90%	\$ 869,441.60	
TRANSFER TO COUNTY GENERAL	\$ (75,000.00)	
TRANSFER TO HIGHWAY	\$ -	
2024 Sheriff Budget	\$ 2,529,689.73	2,529,689.73

Budget Ordinance

2024 Jail Budget	\$ 2,710,759.07	2,710,759.07
BALANCE REMAINING	\$ 96,056.24	
3019 EMERGENCY RESCUE FUND		
PROJECTED REVENUES -	\$ 2,688.80	
90% ALLOWABLE	\$ 2,390.17	
CARRY OVER	\$ 38,348.46	
2024BUDGET	\$ 10,300.00	10,300.00
BALANCE REMAINING	\$ 30,438.63	

Budget Ordinance

3020 911 FUND

PROJECTED REVENUES -	\$ 420,922.12	
90% ALLOWABLE	\$ 378,829.91	
CARRY OVER	\$ 831,431.90	
2024 BUDGET	\$ 377,757.47	377,757.47
BALANCE REMAINING	\$ 832,504.34	

3024 PUBLIC DEFENDER FUND

PROJECTED REVENUES	\$ 44,541.65	
90% ALLOWABLE	\$ 40,087.49	
CARRY OVER	\$ 18,208.42	
TRANSFER TO COUNTY GENERAL	\$ (3,000.00)	
TRANSFER FROM INDIGENT DEFENSE	\$ -	
2024 BUDGET	\$ 36,315.25	36,315.25
BALANCE REMAINING	\$ 18,980.66	

3025 VICTIM WITNESS

PROJECTED REVENUES -	\$ 20,939.62	
90% ALLOWABLE	\$ 18,845.66	
CARRY OVER	\$ 149,637.92	
2024 BUDGET	\$ 15,000.00	15,000.00
BALANCE REMAINING	\$ 153,483.58	

3026 INDIGENT DEFENSE

PROJECTED REVENUES -	\$ 8,178.86	
90% ALLOWABLE	\$ 7,360.97	
CARRY OVER	\$ 67,978.38	
TRANSFER TO PUBLIC DEFENDER	\$ 3,000.00	
2024 BUDGET	\$ 9,898.03	9,898.03
BALANCE REMAINING	\$ 68,441.32	

3028 DRUG COURT

PROJECTED REVENUES -	\$ 30,043.38	
90% ALLOWABLE	\$ 27,039.04	
CARRY OVER	\$ 62,705.32	
2024 BUDGET	\$ 13,800.00	13,800.00
BALANCE REMAINING	\$ 75,944.36	

3031 JUVENILE

PROJECTED REVENUES -	\$ 3,864.04	
90 % ALLOWABLE	\$ 3,477.64	
CARRY OVER	\$ 77,735.99	
2024 BUDGET	\$ 5,538.07	5,538.07
BALANCE REMAINING	\$ 75,675.56	

3039 CIRCUIT CLERK COMMISSIONER'S FEE

PROJECTED REVENUES -	\$ 203.48	
90% ALLOWABLE	\$ 328.64	
CARRY OVER	\$ 2,673.64	
2024 BUDGET	\$ 2,100.00	2,100.00
BALANCE REMAINING	\$ 902.28	

3041 DRUG ENFORCEMENT

PROJECTED REVENUES -	\$5,027.08	
90% ALLOWABLE		
CARRY OVER	\$53.94	
2024 BUDGET	\$5,000.00	5,000.00
BALANCE REMAINING		

Budget Ordinance

3042 ASSESSOR LATE FEE

PROJECTED REVENUES -	\$1,112.50	
90% ALLOWABLE	\$1,001.25	
CARRY OVER	\$8,440.76	
2024 BUDGET	\$0.00	0.00
BALANCE REMAINING	\$9,442.01	

3430 RECORDERS COST (75%) FUND

PROJECTED REVENUES -	\$ 9,745.71	
100% ALLOWABLE	\$ 8,771.14	
CARRY OVER	\$ 48,836.27	
2024 BUDGET	\$ 24,000.00	24,000.00
BALANCE REMAINING	\$33,607.41	

3431 CIRCUIT CLERK CHILD SUPPORT FUND

PROJECTED REVENUES -	\$ 1,019.80	
100% ALLOWABLE	\$ 917.82	
CARRY OVER	\$ 1,559.04	
2024 BUDGET	\$ -	0.00
BALANCE REMAINING	\$2,476.86	

3501 AUTOMATED RECORDS SYSTEM GRANT FUND

PROJECTED REVENUES -	\$ -	
100% ALLOWABLE	\$ -	
CARRY OVER	\$ -	
2024 BUDGET	\$ -	0.00
BALANCE REMAINING	\$0.00	

3410 LAW LIBRARY

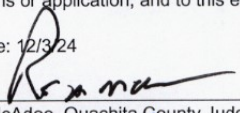
PROJECTED REVENUES -	\$ 22,035.82	
90% ALLOWABLE	\$ 19,832.24	
CARRY OVER	\$ 249,269.00	
2024 BUDGET	\$ 60,000.00	60,000.00
BALANCE REMAINING	\$ 209,101.24	

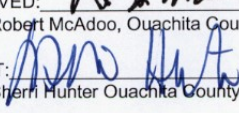
GRAND TOTAL - APPROPRIATIONS \$15,985,070.44

ARTICLE 5. SEVERABILITY.

If any provisions of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application, and to this end, the provisions of this Ordinance are declared to be severable.

Date of Passage: 12/3/24

APPROVED: 
Robert McAdoo, Ouachita County Judge

ATTEST: 
Sherril Hunter Ouachita County Clerk

SPONSOR: JUSTICE FURLOW