

PAGE	FUND/DEPT	OFFICE/DEPARTMENT	2025	2026
1	1000-0100	County Judge	249,546.52	264,309.26
2	1000-0101	County & Probate Clerk	287,949.28	307,090.88
3	1000-0103	County Treasurer	199,763.02	217,549.05
4	1000-0104	Tax Collector	266,489.28	285,030.87
5	1000-0105	Tax Assessor	403,494.73	430,494.46
6	1000-0106	Board of Equalization	4,925.00	8,675.00
7	1000-0107	Quorum Court	143,858.45	143,858.45
8	1000-0108	Courthouse Maintenance	233,493.34	215,594.04
9	1000-0109	Election	143,024.85	240,679.00
10	1000-0118	Courthouse Annex	82,011.48	70,847.35
11	1000-0120	Workers' Compensation - Other County Expenses	221,000.00	221,000.00
12	1000-0125	Reappraisal - Assessor	197,120.00	197,120.00
13	1000-0300	Health Department	34,760.00	38,698.00
14-15	1000-0400	Sheriff	1,397,606.59	1,499,656.89
16	1000-0401	Circuit Court	128,441.43	133,128.28
17	1000-0406	Circuit & Chancery Court	19,590.00	20,340.00
18	1000-0409	District Court	123,361.32	106,518.92
19	1000-0411	District Court Fees	7,027.20	0.00
20	1000-0414	Juvenile Court	146,746.68	157,362.75
21	1000-0416	Prosecutor & Deputy Pros Attorney	126,913.14	135,317.09
22	1000-0418	Jail	1,075,007.84	1,133,631.96
23	1000-0419	Coroner	38,488.22	46,115.52
24	1000-0422	State Police	5,000.00	5,000.00
25	1000-0426	Victim Witness	114,345.52	123,041.73
26	1000-0427	DeGray - Sheriff Dept.	62,532.79	67,219.96
27	1000-0428	School Resource Officers	250,131.16	336,099.78
28	1000-0500	Office of Emergency Services	94,683.71	103,000.08
29	1000-0800	Veteran's Service Officer	18,110.43	18,303.71
30	1000-0801	County Extension Service	78,800.00	80,500.00
31	1000-0804	Association of Arkansas Counties	2,800.00	2,800.00
32	1000-0805	CADC	3,000.00	3,000.00
**33	1000-0806	4-H Club	1,250.00	2,500.00
**34	1000-0807	Hot Spring County Fair Association	1,500.00	3,000.00
35	1000-0808	Hot Spring County R.O.S.E.	3,000.00	3,000.00
**36	1000-0809	Soil Conservation District	4,000.00	6,000.00
37	1000-0810	WCAP&D District, Inc.	6,430.17	7,317.09
38	1000-0812	Hot Spring County Historical Society	3,000.00	3,000.00
39	1000-0813	Hot Spring County Museum	3,000.00	3,000.00
		SUBTOTAL	6,182,202.14	6,639,800.12
	Transfer Out			
	3006-0102	Recorders Cost Fund	220,836.31	133,074.88
	3018-0400	County Detention Facility Fund	123,364.09	86,442.84
	3020-0501	911 Emergency Fund	7,548.80	0.00
	3020-0501	911 Emergency Fund (HSC Payment)	139,674.72	163,335.99
	3024-0417	Public Defender Fund	43,528.76	53,550.95
		TOTAL BUDGET	6,717,154.82	7,076,204.78
		TOTAL AMOUNT PROJECTED	6,804,877.40	7,102,610.71
		CARRYOVER	87,722.58	26,405.93
	Transfer In			
	1001	General Reserve Fund	0.00	200,000.00
	2000	Road Fund	65,436.99	68,344.52
	3009	Solid Waste Tax Fund	35,453.69	35,453.69
	3404	Jones Mill Industrial Park Fund	36,000.00	36,000.00

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2026 ANNUAL BUDGET					
FUND: GENERAL - 1000					
OFFICE/DEPARTMENT: COUNTY JUDGE - 0100					
PERSONAL SERVICES			2025	2026	
	Salary, County Judge		77,291.05	80,382.69	
	Salary, Administrative Assistant		40,449.89	42,067.89	
	Salary, Clerk		32,720.51	34,029.34	
1001	Salaries (Total)		150,461.45	156,479.91	
1006	Social Security Matching		11,510.30	11,970.71	
1008	Noncontributory Retirement Cost		25,114.68	26,119.26	
1009	Health Insurance		27,900.00	31,500.00	
1011	Unemployment Compensation		1,390.24	1,445.85	
1016	Life Insurance		252.00	261.00	
1017	Bonus (One Time Payout)		1,877.85	0.00	
1018	27th Pay Period Compensation		0.00	7,592.53	
	TOTAL PERSONAL SERVICES		218,506.52	235,369.26	
SUPPLIES					
2001	General Office Supplies		3,000.00	3,000.00	
2002	Small Equipment		340.00	340.00	
2023	Parts and Repairs		500.00	500.00	
	TOTAL SUPPLIES		3,840.00	3,840.00	
OTHER SERVICES AND CHARGES					
3001	Accounting and Auditing		8,000.00	10,000.00	
3003	Computer Services		1,100.00	1,100.00	
3007	Drug Testing		100.00	100.00	
3009	Other Professional Services (Indigent Burial)		400.00	400.00	
3020	Telephone		0.00	0.00	
3030	Travel		3,000.00	4,000.00	
3040	Advertising and Publications		1,000.00	1,000.00	
3090	Dues and Memberships		1,500.00	1,500.00	
3102	Computer Software, Support, and Maintenance		12,100.00	7,000.00	
	TOTAL OTHER SERVICES AND CHARGES		27,200.00	25,100.00	
	GRAND TOTAL		249,546.52	264,309.26	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				
	Salary, County Judge		25,763.68	26,794.23	
	Social Security Matching		1,970.92	2,049.76	
	Non-contributory Retirement Cost		4,591.09	4,774.73	
	Health Insurance		3,100.00	3,500.00	
	Life Insurance		28.00	29.00	
	TOTAL 1/3 of Judge's Salary		35,453.69	37,147.72	
	TOTAL 1/2 of Administrative Assistants Salary		29,983.30	31,196.80	
	Transferred from Road		29,983.30	31,196.80	
	TOTAL TRANSFER IN		136,344.37	139,798.21	

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2026 ANNUAL BUDGET					
FUND: GENERAL - 1000					
OFFICE/DEPARTMENT: ASSESSOR - 0105					
PERSONAL SERVICES			2025	2026	
	Salary, Assessor		58,099.79	60,423.78	
	Salary, Chief Deputy		40,449.89	42,067.89	
	Salary, Deputy, Personal Property		30,430.05	31,647.25	
	Salary, Deputy, Personal Property		32,720.52	34,029.34	
	Salary, Deputy Personal Property		32,720.52	34,029.34	
	Salary, Deputy, Personal Property (Vatries)		34,981.54	36,380.80	
	Salary, Mapping		12,975.23	13,494.24	
1001	Salaries (Total)		242,377.54	252,072.64	
1006	Social Security Matching		18,541.88	19,283.56	
1008	Non-contributory Retirement Cost		38,916.43	40,473.09	
1009	Health Insurance		55,800.00	63,000.00	
1011	Unemployment Compensation		3,501.28	3,641.33	
1016	Life Insurance		504.00	522.00	
1017	Bonus (One Time Payout)		3,753.60	0.00	
1018	27th Pay Period Compensation		0.00	11,401.84	
	TOTAL PERSONAL SERVICES		363,394.73	390,394.46	
SUPPLIES					
2001	Printing & Supplies		4,800.00	4,800.00	
2007	Fuel, Oil, and Lubricants		0.00	0.00	
2024	Service Contracts (copy machines & printers)		2,400.00	2,400.00	
	TOTAL SUPPLIES		7,200.00	7,200.00	
OTHER SERVICES AND CHARGES					
3009	Other Professional Services		12,000.00	12,000.00	
3020	Telephone		0.00	0.00	
3030	Travel		250.00	250.00	
3040	County Advertising		250.00	250.00	
3090	Dues and Memberships		1,200.00	1,200.00	
3102	Computer - agreement		18,000.00	18,000.00	
3106	Mapping		1,200.00	1,200.00	
	TOTAL OTHER SERVICES AND CHARGES		32,900.00	32,900.00	
	GRAND TOTAL		403,494.73	430,494.46	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				

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2026 ANNUAL BUDGET					
FUND: GENERAL - 1000					
OFFICE/DEPARTMENT: COURTHOUSE - 0108					
PERSONAL SERVICES			2025	2026	
1001	Salary, Custodian		30,239.18	31,448.75	
1006	Social Security Matching		2,313.30	2,405.83	
1008	Noncontributory Retirement Cost		4,687.07	4,874.56	
1009	Health Insurance		9,300.00	10,500.00	
1011	Unemployment Compensation		574.54	597.53	
1016	Life Insurance		84.00	87.00	
1017	Bonus (One Time Payout)		625.25	0.00	
1018	27th Pay Period Compensation		0.00	1,510.38	
	TOTAL PERSONAL SERVICES		47,823.34	51,424.04	
SUPPLIES					
2001	Printing		3,500.00	3,500.00	
2003	Janitorial Supplies		10,000.00	10,000.00	
2007	Fuel, Oil and Lubricants		300.00	300.00	
2020	Building Materials		2,000.00	2,000.00	
2023	Repair Parts		4,000.00	4,000.00	
2024	Service Contracts		27,500.00	20,000.00	
2029	Small Tools		800.00	800.00	
2040	Building & Improvements		25,000.00	30,000.00	
	TOTAL SUPPLIES		73,100.00	70,600.00	
OTHER SERVICES AND CHARGES					
3007	Drug testing		70.00	70.00	
**3020	Telephone and Fax		10,000.00	10,000.00	
3021	Postage		0.00	0.00	
3023	Internet Connection and Emails		9,500.00	9,500.00	
3060	Electricity		28,000.00	12,000.00	
3061	Gas		5,000.00	2,000.00	
3062	Water		3,000.00	3,000.00	
3063	Waste Disposal		1,000.00	1,000.00	
3073	Machinery/Equipment Lease		56,000.00	56,000.00	
	TOTAL OTHER SERVICES & CHARGES		112,570.00	93,570.00	
CAPITAL OUTLAYS					
4003	Improvements (Landscaping, etc.)		0.00	0.00	
	TOTAL CAPITAL OUTLAYS		0.00	0.00	
	GRAND TOTAL		233,493.34	215,594.04	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				
**All phones are for all departments are paid out of this line item.					

2026 ANNUAL BUDGET					
FUND: GENERAL - 1000					
OFFICE/DEPARTMENT: ELECTION - 0109					
PERSONAL SERVICES			2025	2026	
1001	Salary, Election Coordinator		32,720.51	34,029.33	
1002	Salary, Part time (3 people)		3,000.00	6,000.00	
1003	Salary, Election Commission		11,200.00	24,000.00	
1004	Poll Workers, Part-time (Extra Help)		15,000.00	48,000.00	
**1006	Social Security Matching		4,736.92	8,570.24	
1008	Retirement Cost		5,071.68	5,274.55	
1009	Health Insurance		9,300.00	10,500.00	
**1011	Unemployment Compensation		1,176.49	2,128.56	
1016	Life Insurance		84.00	87.00	
1017	Bonus (One Time Payout)		625.25	0.00	
1018	27th Pay Period Compensation		0.00	1,634.32	
	TOTAL PERSONAL SERVICES		82,914.85	140,224.00	
SUPPLIES					
2001	Printing & Supplies		5,000.00	12,000.00	
2005	Food		100.00	100.00	
2023	Repair		1,000.00	1,000.00	
2024	Maintenance Agreement		9,155.00	9,155.00	
	TOTAL SUPPLIES		15,255.00	22,255.00	
OTHER SERVICES AND CHARGES					
3003	Programing		15,000.00	45,000.00	
3020	Telephone		3,155.00	3,600.00	
3021	Postage		1,000.00	1,000.00	
3030	Travel (50 cents per mile)		1,000.00	1,500.00	
3040	Advertising		2,100.00	5,000.00	
3060	Electricity		2,000.00	2,000.00	
3061	Gas		800.00	800.00	
3062	Water		700.00	700.00	
3063	Waste Disposal		0.00	0.00	
3070	Polling Place/Supplies & Rent		2,500.00	7,500.00	
3073	Lease - Machinery & Equipment		4,600.00	4,600.00	
3090	Dues and Memberships		0.00	0.00	
3100	Other Misc.		10,000.00	3,500.00	
3101	Training		2,000.00	3,000.00	
	TOTAL OTHER SERVICES AND CHARGES		44,855.00	78,200.00	
	GRAND TOTAL		143,024.85	240,679.00	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				
**Unemployment Compensation and Social Security are not paid on poll workers unless they receive more than \$1,000 / year.					

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2026 ANNUAL BUDGET						
FUND: GENERAL - 1000						
OFFICE/DEPARTMENT: SHERIFF - 0400						
PERSONAL SERVICES			2025		2026	
	Salary, Sheriff		67,476.31		70,175.36	
	Salary, Chief Deputy		46,517.37		48,378.07	
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Lieutenant		40,037.84	1,868.37	41,639.36	1,943.11
	Salary, Captain		41,727.10	1,950.73	43,396.18	2,028.75
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Deputy		38,421.01	1,790.52	39,957.85	1,862.14
	Salary, Clerk		32,720.51		34,029.33	
	Salary, Clerk		30,430.06		31,647.26	
1001	Salaries (Total)		643,119.31		668,844.09	
1001	Holiday Pay			21,724.27		22,593.24
1005	Work Holiday Pay		21,724.27		22,593.24	
	Total Salaries		686,567.85		714,030.56	
1006	Social Security Matching		52,522.44		54,623.34	
1008	Non-contributory Retirement Cost		107,983.47		112,302.81	
1009	Health Insurance		148,800.00		168,000.00	
1011	Unemployment Compensation		11,762.74		12,233.25	
1016	Life Insurance		1,344.00		1,392.00	
1017	Bonus (One Time Payout)		10,006.10		0.00	
1018	27th Pay Period Compensation		0.00		33,274.94	
	TOTAL PERSONAL SERVICES		1,018,986.59		1,095,856.89	
SUPPLIES						
2001	General Office Supplies - & photo process		12,000.00		12,000.00	
2003	Janitorial Supplies		0.00		0.00	
2007	Fuel, oil and lubricants		150,000.00		140,000.00	
2008	Tires and Tubes		15,000.00		15,000.00	
2020	Building Materials		2,000.00		1,000.00	
2023	Repair Parts		40,000.00		50,000.00	
2024	Service Contracts		20,000.00		8,000.00	
	TOTAL SUPPLIES		239,000.00		226,000.00	
OTHER SERVICES AND CHARGES						
3007	Drug Testing		1,800.00		1,800.00	**
3016	Mental Evaluation		2,000.00		3,000.00	
3020	Telephone		720.00		0.00	

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FUND: GENERAL - 1000

SUPPLIES

2026

500.00

500.00

TOTAL SUPPLIES

500.00

500.00

OTHER SERVICES AND CHARGES

3020	Telephone
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0.00

0.00

3100	Other Miscellaneous
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2,000.00

2,000.00

3101 Training & Education

2,500.00

2,500.00

TOTAL OTHER SERVICES AND CHARGES

4,500.00

4,500.00

GRAND TOTAL

5,000.00

5,000.00

TRANSFERS

9999	TRANSFERS IN/TRANSFERS OUT
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FUND: GENERAL - 1000

OFFICE/DEPARTMENT: VICTIM WITNESS REIMBURSEMENTS - 0426

PERSONAL SERVICES

2025

2026

1001 | Salary, Administrative Assistant

40,449.89

42,067.89

1002 Salary, Victim/Witness Coordinator

34,981.55

36,380.81

Salaries (Total)

75,431.44

78,448.70

1006 | Social Security Matching

5,770.51

6,001.33

1008 Non-contributory Retirement

11,691.87

12,159.55

1009 | Health Insurance

18,600.00

21,000.00

1011 | Unemployment Comp.

1,433.20

1,490.53

1016 | Life Insurance

168.00

174.00

1017	Bonus (One Time Payout)
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1,250.50

0.00

1018 | 27th Pay Period Compensation

0.00

3,767.64

TOTAL PERSONAL SERVICES

14,345.52

123,041.73

GRANT TOTAL

14,345.52

123,041.73

TRANSFERS

9999|TRANSFERS IN/TRANSFERS OUT

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2026 ANNUAL BUDGET					
FUND: GENERAL - 1000					
OFFICE/DEPARTMENT: OFFICE OF EMERGENCY SERVICES - 0500					
PERSONAL SERVICES			2025	2026	
1002	Salary (1/2 reimbursed by state)		55,900.00	58,136.00	
1006	Social Security Matching		4,276.35	4,447.40	
1008	Noncontributory Retirement Cost		0.00	0.00	
1009	Health Insurance		0.00	0.00	
1011	Unemployment Compensation		1,062.10	1,104.58	
1016	Life Insurance		0.00	0.00	
1017	Bonus (One Time Payout)		625.26	0.00	
1018	27th Pay Period Compensation		0.00	2,792.09	
	TOTAL PERSONAL SERVICES		61,863.71	66,480.08	
SUPPLIES					
2001	General Office Supplies		800.00	800.00	
2002	Small Equipment		3,500.00	3,500.00	
2006	Clothing and Uniforms		500.00	500.00	
2007	Fuel		3,750.00	3,750.00	
2008	Tires		800.00	1,000.00	
2023	Repair Parts		2,500.00	2,500.00	
	TOTAL SUPPLIES		11,850.00	12,050.00	
OTHER SERVICES AND CHARGES					
3007	Drug testing		70.00	70.00	
3020	Telephone		0.00	0.00	
3022	Cell phone		1,400.00	1,400.00	
3027	Tower Rental		2,000.00	2,000.00	
3028	Satellite Phone		0.00	0.00	
3029	Code Red (Emergency Alerts)		10,000.00	10,500.00	
3030	Travel		500.00	500.00	
3060	Electricity (Warning Sirens)		0.00	0.00	
3100	Special Projects or Disasters		3,500.00	3,500.00	
3101	Training		750.00	750.00	
3102	Computer Software, Support, & Maint Agreemer		0.00	3,000.00	
3500	Project Lifesaver - Training & Equipment		750.00	750.00	
	TOTAL OTHER SERVICES & CHARGES		18,970.00	22,470.00	
CAPITAL OUTLAYS					
4004	Machinery & Equipment		2,000.00	2,000.00	
	TOTAL CAPITAL OUTLAYS		2,000.00	2,000.00	
	GRAND TOTAL		94,683.71	103,000.08	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				

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FUND: GENERAL - 1000

OTHER SERVICES AND CHARGES

2025

2026

3500 Association of Arkansas Counties Yearly Dues

2,800.00

2,800.00

TOTAL OTHER SERVICES AND CHARGES

2,800.00

2,800.00

GRAND TOTAL

2,800.00

2,800.00

TRANSFERS

9999|TRANSFERS IN/TRANSFERS OUT

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FUND: GENERAL - 1000

OFFICE/DEPARTMENT: HOT SPRING COUNTY R.O.S.E. - 0808

OTHER SERVICES AND CHARGES

2025

2026

3500	Misc. Utilities: Electric, Gas, Water, Phone
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3,000.00

3,000.00

TOTAL OTHER SERVICES AND CHARGES

3,000.00

3,000.00

GRAND TOTAL

3,000.00

3,000.00

TRANSFERS

9999 TRANSFERS IN/TRANSFERS OUT

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2026 ANNUAL BUDGET					
FUND: COUNTY ROAD - 2000					
OFFICE/DEPARTMENT: COUNTY ROAD - 0200					
PERSONAL SERVICES				2025	2026
	Foreman - Michael Anderson			47,389.89	49,285.49
	Lead, East - James Jackson			41,996.21	43,676.06
	Lead, West - Austin Fleming			41,996.21	43,676.06
	Mechanic, East - Wesley McDaniel			38,979.78	40,538.97
	Mechanic, West - Aaron Thornton			38,979.78	40,538.97
	All-around, East - Brian McDaniel			38,979.78	40,538.97
	All-around, West - Eric House			38,979.78	40,538.97
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
	Operator			37,347.05	38,840.93
1001	Salaries (Total)			959,548.35	997,930.28
1002	Salaries - Part-time			0.00	10,752.77
1006	Social Security Matching			73,405.45	77,164.25
1008	Noncontributory Retirement Cost			148,729.99	156,345.87
1009	Health insurance			232,500.00	262,500.00
1010	Workers Compensation			36,592.00	36,592.00
1011	Unemployment Compensation			18,231.42	19,164.98
1016	Life insurance			2,100.00	2,175.00
1017	Bonus (One Time Payout)			15,631.25	0.00
1018	27th Pay Period Compensation			0.00	47,927.36
	TOTAL PERSONAL SERVICES			1,486,738.46	1,610,552.51
SUPPLIES					
2001	Office supplies			300.00	300.00
2002	Small equipment			0.00	0.00
2003	Janitorial supplies			0.00	0.00
2005	Food & ice			0.00	0.00
2007	Fuel, oil and lubricants			180,000.00	200,000.00
2008	Tires and tubes			40,000.00	40,000.00
2009	Chemical cleaning			2,000.00	2,000.00

2020	Building materials & supplies		2,500.00	2,500.00	
2021	Paints & metals		100.00	100.00	
2022	Electrical & plumbing		1,000.00	1,000.00	
2023	Repair parts		180,000.00	200,000.00	
2024	Maintenance & Service Contracts		7,500.00	7,500.00	
2025	Asphalt		800,000.00	900,000.00	
2026	Culverts & pipes		60,000.00	60,000.00	
2027	Gravel, dirt & sand		300,000.00	300,000.00	
2028	Lumber & pilings		0.00	0.00	
2029	Small tools		1,000.00	1,000.00	
2033	Signs		10,000.00	10,000.00	
2035	Chemical Spraying (bridges)		7,500.00	7,500.00	
	TOTAL SUPPLIES		1,591,900.00	1,731,900.00	
OTHER SERVICES AND CHARGES					
3007	Drug Testing		1,000.00	1,000.00	
3009	Test and Repair annually (Hwy 7, 67, 84, 270)		3,500.00	3,500.00	
3020	Telephone		10,000.00	10,000.00	
3027	Tower Rental		2,100.00	2,100.00	
3052	Insurance - Fire and Extended Coverage		60,000.00	60,000.00	
3054	Other sundry (auto deductible)		1,000.00	1,000.00	
3060	Electricity (plus Hwy 7,67, 84, 67/270 lights)		10,000.00	10,000.00	
3061	Gas		2,000.00	2,000.00	
3062	Water		2,000.00	2,000.00	
3071	Machinery & Equipment Rental		0.00	0.00	
3073	Machinery & Equip Lease - Dump Trucks		88,000.00	88,000.00	
3076	Machinery & Equip Lease - Graders		140,000.00	140,000.00	
3101	Training and CDL license		500.00	500.00	
3500	County Judge & Admin Assistant Salary		65,436.99	68,344.52	
3600	Special Road Projects		40,000.00	40,000.00	
	TOTAL OTHER SERVICES & CHARGES		425,536.99	428,444.52	
CAPITAL OUTLAYS					
4004	Machinery & Equipment		0.00	140,000.00	
4005	Vehicles		80,000.00	80,000.00	
4007	County Matching Advance - Road Construction		94,088.00	94,088.00	
	TOTAL CAPITAL OUTLAYS		174,088.00	314,088.00	
	SUBTOTAL		3,678,263.45	4,084,985.03	
TRANSFERS					
9999	Transfers In/Transfers Out				
	Transfer Out to General Fund #1000		65,436.99	68,344.52	
	GRAND TOTAL		3,612,826.46	4,016,640.51	
	TOTAL AMOUNT PROJECTED		3,833,587.51	4,159,225.01	
	AMOUNT UNAPPROPRIATED		155,324.06	74,239.98	

[illegible]

FUND: COUNTY ROAD BRIDGE PROJECT FUND - 2803

[illegible]

OTHER SERVICES AND CHARGES

2025

2026

3600	SPECIAL PROJECTS
------	------------------

135,969.48

37,129.61

TOTAL OTHER SERVICES AND CHARGES	
----------------------------------	--

135,969.48

37,129.61

GRAND TOTAL	
--------------------	--

135,969.48

37,129.61

TRANSFERS

9999	TRANSFERS IN/TRANSFERS OUT
------	----------------------------

TOTAL AMOUNT PROJECTED	
------------------------	--

135,969.48

37,129.61

[illegible]

FUND: CIRCUIT COURT AUTOMATION - 3002

OFFICE/DEPARTMENT: COURT AUTOMATION - 0401

OTHER SERVICES AND CHARGES

2025

2026

3500	CIRCUIT COURT AUTOMATION
------	--------------------------

30,462.37

37,559.26

TOTAL OTHER SERVICES AND CHARGES

30,462.37

37,559.26

GRAND TOTAL

30,462.37

37,559.26

TRANSFERS

9999 TRANSFERS IN/TRANSFERS OUT

TOTAL AMOUNT PROJECTED

30,462.37

37,559.26

[illegible]

50

2026 ANNUAL BUDGET					
FUND: RECORDER - 3006					
OFFICE/DEPARTMENT: RECORDER COST (CIRCUIT CLERK) - 0102					
PERSONAL SERVICES			2025	2026	
	Salary, Circuit Clerk		58,099.79	60,423.78	
	Salary		40,449.89	42,067.89	
	Salary		32,720.52	34,029.34	
	Salary		30,430.05	31,647.25	
	Salary		30,430.05	31,647.25	
1001	Salary (Total)		192,130.30	199,815.51	
1006	Social Security matching		14,697.97	15,285.89	
1008	Non-contributory Retirement Cost		31,128.11	32,373.24	
1009	Health Insurance		46,500.00	52,500.00	
1011	Unemployment Compensation		2,546.58	2,648.44	
1016	Life Insurance		420.00	435.00	
1017	Bonus (One Time Payout)		3,128.35	0.00	
1018	27th Pay Period Compensation		0.00	9,654.59	
	TOTAL PERSONAL SERVICES		290,551.31	312,712.67	
SUPPLIES					
2001	General Office Supplies		8,000.00	8,000.00	
2023	Repairs & Maintenance		500.00	500.00	
	TOTAL SUPPLIES		8,500.00	8,500.00	
OTHER SERVICES AND CHARGES					
3003	Professional Services (Univo)		31,000.00	31,000.00	
3020	Telephone		0.00	0.00	
3026	PO Box Rent		125.00	125.00	
3040	Travel (Member of 4 Boards)		1,200.00	1,200.00	
3090	Dues & Memberships		500.00	500.00	
3102	Computer Software, Support, Maint Agrmt (Fidla		37,000.00	37,000.00	
	TOTAL OTHER SERVICES AND CHARGES		69,825.00	69,825.00	
CAPITAL OUTLAYS					
4004	Machinery and Equipment		1,000.00	1,000.00	
	TOTAL CAPITAL OUTLAYS		1,000.00	1,000.00	
	GRAND TOTAL		369,876.31	392,037.67	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				
	Transfer In from General Fund #1000		220,836.31	133,074.88	
	TOTAL AMOUNT PROJECTED		149,040.00	258,962.79	

2026 ANNUAL BUDGET						
FUND: COUNTY LIBRARY - 3008						
OFFICE/DEPARTMENT: LIBRARY - 0600						
PERSONAL SERVICES				2025	2026	
	Salary, Librarian/Director			66,366.98	69,021.66	
	Library Manager			43,936.76	45,694.23	
	Library Service Manger			40,495.10	42,114.91	
	Circulation Manager			0.00	0.00	
	Outreach Services/Bookmobile			37,704.58	39,212.76	
	Library Service Assistant			37,390.91	38,886.55	
	Tech Services			32,666.48	33,973.14	
1001	Salaries (Total)			258,560.81	268,903.24	**
	Part-time (6)			52,000.00	54,080.00	
	Custodial Services			0.00	0.00	
	Coordinator			0.00	0.00	
	Circulation Clerks			0.00	0.00	
1002	Salaries (Part-time Total)			52,000.00	54,080.00	
	SALARIES TOTAL			310,560.81	322,983.24	
1006	Social Security			23,757.90	24,708.22	
1008	Retirement Cost			48,136.92	50,062.40	
1009	Health Insurance			65,100.00	73,500.00	
1010	Workers' Compensation			2,300.00	2,300.00	
1011	Unemployment Compensation			5,900.66	6,136.68	
1016	Life Insurance			588.00	609.00	
1018	27th Pay Period Compensation			0.00	15,062.28	
	TOTAL PERSONAL SERVICES			456,344.29	495,361.82	
SUPPLIES						
2001	General Office Supplies			1,500.00	1,500.00	
2002	Small Equipment - Computers			2,500.00	2,500.00	
2003	Janitorial Supplies			0.00	0.00	
2012	Books and Materials			20,000.00	20,000.00	
2024	Maintenance & Service Contracts (lawn care)			6,000.00	6,000.00	
	TOTAL SUPPLIES			30,000.00	30,000.00	
OTHER SERVICES AND CHARGES						
3003	Computer Services			2,500.00	2,500.00	
3009	Other Professional Services (alarm system)			1,500.00	1,500.00	
3021	Postage			4,000.00	4,000.00	
3023	Internet - email/internet/Web hosting			26,000.00	26,000.00	
3040	Advertising			2,500.00	2,500.00	
3052	Insurance - Fire and Extended Coverage			0.00	13,250.00	
3060	Electricity			30,000.00	30,000.00	
3073	Machinery & Equipment Lease			5,500.00	5,500.00	
3100	Special Projects (Trust - Library Purposes			50,000.00	50,000.00	
	books, periodicals, audiovisual, electronic formats, databases, programs, etc.)					
	TOTAL OTHER SERVICES			122,000.00	135,250.00	

[illegible]

FUND: SOLID WASTE TAX - 3009

OFFICE/DEPARTMENT: SOLID WASTE - 0702

OTHER SERVICES AND CHARGES

2025

2026

3500	Solid Waste Sales Tax
------	-----------------------

1,763,930.90

1,930,800.00

TOTAL OTHER SERVICES

1,763,930.90

1,930,800.00

SUBTOTAL

1,763,930.90

1,930,800.00

TRANSFERS

9999 TRANSFERS IN/TRANSFERS OUT

TOTAL AMOUNT PROJECTED

2,295,207.90

2,373,300.00

Transfer 1/3 of Judge's Salary to General Fund

35,453.69

35,453.69

Payout to Member Cities

10,000.00

10,000.00

5% Transfer

129,558.00

137,000.00

Carryover

336,860.00

240,000.00

Treasurer's Commission

54,859.00

55,500.00

GRAND TOTAL

1,728,477.21

1,895,346.31

[illegible]

[illegible]

[illegible]

*Money received from the State is to be used for operational supplies, repairs, and maintenance of the meter.

[illegible]

2026 ANNUAL BUDGET						
FUND: 911 EMERGENCY - 3020						
OFFICE/DEPARTMENT: 911 EMERGENCY - 0501						
PERSONAL SERVICES			2025		2026	
	Salary, Coordinator		42,663.31		44,369.84	
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
	Dispatcher		32,311.79	1,563.84	33,604.26	1,626.39
1001	Salaries (Total)		398,092.96		414,016.68	
1001	Holiday Pay			17,202.20		17,890.29
1005	Work Holiday Pay		17,202.20		17,890.29	
	TOTAL FULL-TIME SALARIES		432,497.36		449,797.26	
1002	Salary, Clerk - part-time		16,403.91		17,060.06	
1002	Emergency Part-time Dispatchers		45,679.78		47,506.98	
	TOTAL PART-TIME SALARIES		62,083.69		64,567.04	
1006	Social Security Matching		37,835.45		39,348.87	
1008	Non-contributory Retirement Cost		76,660.06		79,726.47	
1009	Health Insurance		111,600.00		126,000.00	
1010	Workers Compensation		5,000.00		6,000.00	
1011	Unemployment Compensation		9,397.04		9,772.92	
1016	Life Insurance		1,008.00		1,044.00	
1017	Bonus (One Time Payout)		7,815.63		0.00	
1018	27th Pay Period Compensation		0.00		21,554.56	
	TOTAL PERSONAL SERVICES		743,897.24		797,811.11	
SUPPLIES						
2001	General Office Supplies		3,200.00		4,000.00	
2002	Small Equipment		10,000.00		15,000.00	
2007	Fuel, Oil and Lubricants		0.00		0.00	
2023	Repair - Vehicle		0.00		0.00	
2024	Maintenance and Service Contracts		51,200.00		156,200.00	
2040	Building & Improvements		2,000.00		2,000.00	
	TOTAL SUPPLIES		66,400.00		177,200.00	
OTHER SERVICES & CHARGES						
3007	Drug Testing		700.00		700.00	
3020	Telephone and Fax		0.00		0.00	
3021	Postage		50.00		50.00	
3022	Cell phone		0.00		0.00	

[illegible]

*Received from Municipal Court fines. This money is garnered from fines imposed on drivers who do not have vehicle liability insurance and is to be used explicitly for law enforcement vehicle related expenses allocated by the Sheriff's Department.					

[illegible]

2026 ANNUAL BUDGET					
FUND: PUBLIC DEFENDER - 3024					
OFFICE/DEPARTMENT: PUBLIC DEFENDER - 0417					
PERSONAL SERVICES			2025	2026	
1004	Contract Labor		24,000.00	24,000.00	
	TOTAL PERSONAL SERVICES		24,000.00	24,000.00	
SUPPLIES					
2001	General Office Supplies		4,000.00	4,500.00	
2002	Small equipment		5,000.00	6,000.00	
2003	Janitorial supplies		400.00	0.00	
2004	Services contracts		6,000.00	6,500.00	
	TOTAL SUPPLIES		15,400.00	17,000.00	
OTHER SERVICES AND CHARGES					
3020	Telephone		6,500.00	6,500.00	
3021	Postage		1,000.00	1,000.00	
3054	Insurance		800.00	800.00	
3060	Electricity		2,800.00	2,600.00	
3061	Gas		1,000.00	800.00	
3062	Water		800.00	1,100.00	
3063	Waste disposal		0.00	0.00	
3070	Rent		5,100.00	5,400.00	**
3091	Court Appointed Lawyers		1,000.00	1,000.00	
3093	Dues & Legal Subscriptions		1,600.00	1,600.00	
3100	Continuing Legal Education		1,000.00	1,000.00	
3103	Research		1,000.00	1,000.00	
3030	Travel - Prison to meet w/ inmates		750.00	0.00	
	TOTAL OTHER SERVICES AND CHARGES		23,350.00	22,800.00	
	GRAND TOTAL		62,750.00	63,800.00	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				
	Transfer In from General Fund #1000		43,528.76	53,550.95	
	TOTAL AMOUNT PROJECTED		19,221.24	10,249.05	
**Rent increasing by \$25/month for 2026.					

[illegible]

[illegible]

FUND: ADULT DRUG COURT -3028

OTHER SERVICES AND CHARGES

2025

2025

3500 Drug Court Program

14,505.41

15,594.72

3600 Federal Grant Money

0.00

0.00

TOTAL OTHER SERVICES AND CHARGES

14,505.41

15,594.72

GRAND TOTAL

14,505.41

15,594.72

TRANSFERS

9999 TRANSFERS IN/TRANSFERS OUT

TOTAL AMOUNT PROJECTED

14,505.51

15,594.72

[illegible]

****Money is garnered when juveniles pay probation fees. Money is expended by Juvenile Judge by court order.**

[illegible]

[illegible]

FUND: ASSESSOR'S LATE ASSESSMENT FEE FUND - 3042

OFFICE/DEPARTMENT: ASSESSOR - 0105

OTHER SERVICES AND CHARGES

2025

2026

3600 Special Projects

0.00

6,807.53

TOTAL OTHER SERVICES AND CHARGES

0.00

6,807.53

GRAND TOTAL

0.00

6,807.53

TRANSFERS

9999|TRANSFERS IN/TRANSFERS OUT

TOTAL AMOUNT PROJECTED

6,120.00

6,807.53

[illegible]

2026 ANNUAL BUDGET					
FUND: JONES MILL INDUSTRIAL PARK - 3404					
OFFICE/DEPARTMENT: JONES MILL INDUSTRIAL PARK - 0130					
PERSONAL SERVICES			2025	2026	
1001	Salary, Maintenance		37,347.05	38,840.93	
1006	Social Security Matching		2,857.05	2,971.33	
1008	Non-contributory Retirement Cost		5,788.79	6,020.34	
1009	Health Insurance		9,300.00	10,500.00	
1010	Workers Compensation		790.00	790.00	
1011	Unemployment Compensation		709.59	737.98	
1016	Life Insurance		84.00	87.00	
1017	Bonus (One Time Payout)		625.25	0.00	
1018	27th Pay Period Compensation		0.00	1,865.40	
	TOTAL PERSONAL SERVICES		57,501.74	61,812.99	
SUPPLIES					
2007	Fuel, Oil and Lubricants		2,000.00	2,000.00	
2008	Tires and Tubes		300.00	300.00	
2020	Building Materials and Supplies		35,000.00	10,000.00	
2021	Paints & Metals		0.00	0.00	
2022	Plumbing and Electrical		10,000.00	3,000.00	
2023	Repair Parts		8,000.00	4,000.00	
2024	Service Contracts(Exterminator)		1,500.00	1,000.00	
2025	Asphalt		4,000.00	1,000.00	
2029	Small Equipment		1,000.00	1,000.00	
	TOTAL SUPPLIES		61,800.00	22,300.00	
OTHER SERVICES AND CHARGES					
3009	Professional Services		35,000.00	10,000.00	
3019	Administrative Fees		36,000.00	36,000.00	
3040	Advertising		5,000.00	5,000.00	
3052	Insurance - Fire and Extended Coverage		15,000.00	15,000.00	
3060	Electricity		20,000.00	5,000.00	
3061	Gas		8,000.00	8,000.00	
3062	Water		0.00	0.00	
3128	Energy Savings Maintenance & Renovations		301,030.00	0.00	
3600	Special Projects - COVID 19		30,000.00	30,000.00	
	TOTAL OTHER SERVICES AND CHARGES		450,030.00	109,000.00	
CAPITOL OUTLAYS					
4004	Machinery & Equipment		35,000.00	20,000.00	
4005	Vehicles		0.00	0.00	
	TOTAL CAPITAL OUTLAYS		35,000.00	20,000.00	
	SUBTOTAL		604,331.74	213,112.99	
TRANSFERS					
9999	TRANSFERS IN/TRANSFERS OUT				
	Transfer Out Administrative Fees to #1000		36,000.00	36,000.00	
	GRAND TOTAL		568,331.74	177,112.99	
	TOTAL AMOUNT PROJECTED		909,644.75	376,913.49	
	AMOUNT UNAPPROPRIATED		305,313.01	163,800.50	

[illegible]

[illegible]

FUND: FUN PARK GRANT - 3527

OTHER SERVICES AND CHARGES

2025

2026

3500

Fun Park

0.00

96,310.45

TOTAL OTHER SERVICES AND CHARGES

0.00

96,310.45

GRAND TOTAL

0.00

96,310.45

TRANSFERS

9999

TRANSFERS IN/TRANSFERS OUT

TOTAL AMOUNT PROJECTED

0.00

96,310.45

[illegible]

Sponsor Introduced by: Brian A. [Signature]
Committee Action: Do Pass
Chairman: Wyllie Whitley
Assigned to: Budget & Finance
County Judge: Dennis Thornton
Date Assigned: 11/24/2025

FILED
COUNTY &
PROBATE CLERK

DEC 02 2025

HOT SPRING COUNTY, AR

Bill #25-26
Appropriated Transfer Ordinance # 25-26

A bill for an appropriated transfer ordinance to read as follows:

Be it enacted by the Quorum Court of Hot Spring County, Arkansas, an appropriated transfer ordinance to be entitled:

"An appropriated transfer ordinance to establish the annual operating budget for calendar year 2026."

SECTION 1. ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2026 identified as the "2026 Annual Budget, Hot Spring County, Arkansas" is hereby adopted by reference. A copy of said budget shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.

SECTION 2. NON-RESTRICTED EXPENDITURE CATEGORIES. Expenditure of funds appropriated by the ordinance shall not be restricted by the line item expenditure codes comprising the four major categories of expenditures (Personal Services, Supplies, Other Services and Charges, and Capital Outlays) except for funds appropriated for personnel salaries and wages and related employee benefits. Personnel expenditures shall not exceed the annual budget or an amendment thereto.

SECTION 3. EXPENDITURES RESTRICTED TO SPECIFIED FUND. No expenditure of funds shall be made from any funds other than the funds specified in this ordinance, or an amendment thereto.

SECTION 4. TRANSFERS. Any transfers of monies between the various funds of the County or between the four major categories of expenditures (Personal Services, Supplies, Other Services and Charges, and Capital Outlays) shall be made only with prior approval of the Hot Spring County Quorum Court. Provided, however, all transfers budgeted for in the annual budget shall be exempt from the provisions of this section.

SECTION 5. MAXIMUM APPROPRIATION AMOUNTS.

#1000 – GENERAL FUND:

Total projected revenues: \$7,891,789.68 - 90% = \$7,102,610.71

Amount appropriated: \$7,076,204.78

Transfer out \$133,074.88 to Recorder Cost Fund #3006

Transfer out \$86,442.84 to County Detention Facility Fund #3018

Transfer out \$163,335.99 to 911 Emergency Fund #3020

Transfer out \$53,550.95 to Public Defender Fund #3024

Transfer in \$200,000.00 from General Reserve Fund #1001

Transfer in \$68,344.52 from County Road Fund #2000

Transfer in \$35,453.69 from Solid Waste Authority Fund #3009

Transfer in \$36,000.00 from Jones Mill Industrial Park Fund #3404

#1001 – GENERAL RESERVE FUND:

Total projected revenues: \$7,144,144.24 - 90% = \$6,429,729.82

Amount appropriated: \$200,000.00

Transfer out \$200,000.00 to General Fund #1000

#1005 – CORONAVIRUS RELIEF FUND:

Total projected revenues: \$177,350.41 - 90% = \$159,615.37

Amount appropriated: \$25,000.00

#2000 – COUNTY ROAD FUND:
 Total projected revenues: \$4,621,361.12 - 90% = \$4,159,225.01
 Amount appropriated: \$4,084,985.03
 Transfer out \$68,344.52 to General Fund #1000
#2003 – ADDITIONAL MOTOR FUEL TAX (ACT 416 of 2019):
 Total projected revenues: \$350,249.72 - 90% = \$315,224.75
 Amount appropriated: \$315,224.75
#2802 – ROAD CONSTRUCTION ½ CENT SALES TAX FUND:
 Total projected revenues: \$0.00 - 90% = \$0.00
 Amount appropriated: \$0.00
#2803 – COUNTY ROAD BRIDGE PROJECT FUND:
 Total projected revenues: \$41,255.12 - 90% = \$37,129.61
 Amount appropriated: \$37,129.61
#3000 – TREASURER'S AUTOMATION FUND:
 Total projected revenues: \$289,934.19 - 90% = \$260,940.77
 Amount appropriated: \$44,500.00
#3001 – COLLECTOR'S AUTOMATION FUND:
 Total projected revenues: \$411,642.09 - 90% = \$370,477.88
 Amount appropriated: \$100,500.00
#3002 – CIRCUIT COURT AUTOMATION FUND:
 Total projected revenues: \$41,732.51 - 90% = \$37,559.26
 Amount appropriated: \$37,559.26
#3004 – ASSESSOR'S AMENDMENT No. 79 FUND:
 Total projected revenues: \$77,179.39 - 90% = \$69,461.45
 Amount appropriated: \$19,800.00
#3005 – COUNTY CLERK'S COST FUND:
 Total projected revenues: \$54,638.97 - 90% = \$49,175.07
 Amount appropriated: \$15,000.00
#3006 – RECORDERS COST FUND:
 Total projected revenues: \$287,736.43 - 90% = \$258,962.79
 Amount appropriated: \$258,962.79
 Transfer in \$133,074.88 from General Fund #1000
#3008 – COUNTY LIBRARY FUND:
 Total projected revenues: \$1,048,267.96 - 90% = \$943,441.16
 Amount appropriated: \$943,411.82
#3009 – SOLID WASTE FUND:
 Total projected revenues: \$2,637,000.00 - 90% = \$2,373,300.00
 Amount appropriated: \$1,930,800.00
 Transfer out \$35,453.69 to General Fund #1000
#3012 – CHILD SUPPORT COST FUND:
 Total projected revenues: \$6,365.67 - 90% = \$5,729.10
 Amount appropriated: \$2,400.00
#3015 – DRUG CONTROL FUND:
 Total projected revenues: \$4,764.12 - 100% = \$4,764.12
 Amount appropriated: \$4,764.12
#3016 – BREATHALYZER FUND:
 Total projected revenues: \$4,870.03 - 100% = \$4,870.03
 Amount appropriated: \$4,870.03
#3018 – COUNTY DETENTION FACILITY FUND:
 Total projected revenues: \$99,507.96 - 90% = \$89,557.16
 Amount appropriated: \$89,557.16
 Transfer in \$86,442.84 from General Fund #1000
#3019 – BOATING SAFETY FUND (OES):
 Total projected revenues: \$34,852.79 - 90% = \$31,367.51
 Amount appropriated: \$5,000.00

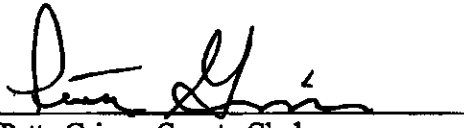
#3020 – EMERGENCY 911 FUND:
 Total projected revenues: \$1,206,262.71 - 90% = \$1,085,636.44
 Amount appropriated: \$1,084,111.11
 Transfer in \$163,335.99 from General Fund #1000
#3022 – EMERGENCY VEHICLE FUND:
 Total projected revenues: \$19,137.33 - 90% = \$17,223.60
 Amount appropriated: \$17,223.60
#3024 – PUBLIC DEFENDER FUND:
 Total projected revenues: \$11,387.83 - 90% = \$10,249.05
 Amount appropriated: \$10,249.05
 Transfer in \$53,550.95 from General Fund #1000
#3025 – VICTIM WITNESS FUND:
 Total projected revenues: \$17,000.00 - 100% = \$17,000.00
 Amount appropriated: \$17,000.00
#3028 – ADULT DRUG COURT FUND:
 Total projected revenues: \$17,327.47 - 90% = \$15,594.72
 Amount appropriated: \$15,594.72
#3031 – CIRCUIT COURT JUVENILE DIVISION FUND:
 Total projected revenues: \$22,499.49 - 90% = \$20,249.54
 Amount appropriated: \$20,249.54
#3032 – JUVENILE COURT REPRESENTATION FUND:
 Total projected revenues: \$25,508.92 - 90% = \$22,958.03
 Amount appropriated: \$22,958.03
#3039 – CIRCUIT CLERK COMMISSIONER'S FEE FUND:
 Total projected revenues: \$34,173.29 - 90% = \$30,755.96
 Amount appropriated: \$30,755.96
#3042 – ASSESSOR'S LATE ASSESSMENT FEE FUND:
 Total projected revenues: \$7,563.92 - 90% = \$6,807.53
 Amount appropriated: \$6,807.53
#3048 – OPIOID SETTLEMENT GRANT FUND:
 Total projected revenues: \$12,234.99 - 100% = \$12,234.99
 Amount appropriated: \$12,234.99
#3400 – CIRCUIT COURT/SHERIFF AUTOMATION FUND:
 Total projected revenues: \$15,406.81 - 90% = \$13,866.13
 Amount appropriated: \$13,866.13
#3402 – HOSPITAL TAX FUND:
 Total projected revenues: \$3,066,000.00 - 100% = \$3,066,000.00
 Amount appropriated: \$3,066,000.00
#3404 – JONES MILL INDUSTRIAL PARK FUND:
 Total projected revenues: \$418,792.77 - 90% = \$376,913.49
 Amount appropriated: \$213,112.99
 Transfer out \$36,000.00 to General Fund #1000
#3405 – SWA 5% RESERVE FUND:
 Total projected revenues: \$1,733,209.15 - 90% = \$1,559,888.24
 Amount appropriated: \$137,000.000
#3527 – FUN PARK GRANT FUND:
 Total projected revenues: \$96,310.45 - 100% = \$96,310.45
 Amount appropriated: \$96,310.45
#4800 – ENERGY EFFICIENCY BOND FUND:
 Total projected revenues: \$344,512.22 - 90% = \$310,061.00
 Amount appropriated: \$310,061.00

SECTION 6. If any provision of this ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 7. It is determined that it is in the best interest of Hot Spring County for the protection and safety to make these appropriations and transfers, and this ordinance shall become fully effective after passage and publication as declared by state law.

Passed and adopted this 15th day of December, 2025.


Dennis Thornton, County Judge

Attest: 
Patty Griggs, County Clerk

